



Clifton Park-Halfmoon Public Library

2014 Annual Report



Computer Classes

Digital Media

ESOL

Interlibrary Loan

Movies

Programs

Research Resources

Space

Staff

Services

LIBRARIES

Transform Communities

475 Moe Road Clifton Park, NY | 518.371.8622

www.cphlibrary.org

From the Board of Trustees President & Library Director:

The year 2014 saw many service accomplishments at the Clifton Park-Halfmoon Public Library: enhancing traditional and digital collections; offering creative, participatory and educational programs; building partnerships; and further establishing our Library as a valued community service and community leader.



Every day people gather, learn, explore and grow here at the Library. The Library is much more than a house of books; it is valued as a community meeting place, a social outlet, a learning and technology center.

Libraries have a long history of change; our Library started almost 50 years ago from very humble beginnings and has evolved as our community has grown and technology and the mediums for information have changed. It is how libraries continue to be relevant in their communities. The Library is here to make a difference in people's lives and to positively transform this community every day through the programs, services and materials it has to offer.

That's why, as our community continues to become more diverse and multicultural, our ESOL classes have grown considerably to accommodate this influx. ESOL and cross-cultural events expose new residents to American and local culture while improving their English. Last year 120 ESOL classes were held with over 2,000 attendees.



The Library continues to lead the way in computer instruction; from basic digital literacy, to those who want to boost their skills to stay relevant in their job. The Library is committed to technology transformation by navigating changes in software and hardware and creating equal opportunities for all. Children are exposed to computer programming that incorporates important mathematical



and computational ideas, while learning to think creatively, reason systematically, and work collaboratively through playful experimentation and project creation.

This year, we are committed to making sure our Library will continue to be a place where people engage in conversations about building our community culturally, economically and socially. It will be a center of knowledge, creativity and community connection, a place of innovation and inspiration-in every sense a community builder for Clifton Park and Halfmoon.



We are proud of the value we add to the community, through the efforts of our talented and dedicated staff, and pledge to continue with renewed fervor in the years to come. We welcome your comments and feedback, which are essential to our continued success. You can email Trustees or send correspondence to 475 Moe Rd, Clifton Park, NY 12065.

Edwin Rodger, *President - Board of Trustees*

Alexandra Gutelius, *Library Director*

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2014 By the Numbers

Visitors to our Library:

In 2014, nearly **half-a-million patrons** came through our doors. **328,000** patrons visited the Library via our website, www.cphlibrary.org

Collection and Cardholders:

Over 17,000 items were added to our collection in 2014. We circulated **859,348** items. On average, our **45,864** active cardholders borrowed **19** items each.

Programs:

Last year over **30,000** people attended **1,078** programs for children, teens and adults. Nearly **2,000** patrons attended **120** ESOL programs in 2014. We offered **43** Digital Literacy programs during the past year.

Reference Questions:

49,573 reference questions were answered in 2014. During the **70** weekly service hours, staff help patrons in using public computers for online education, job searching and connecting with web resources for life needs.

Room Use:

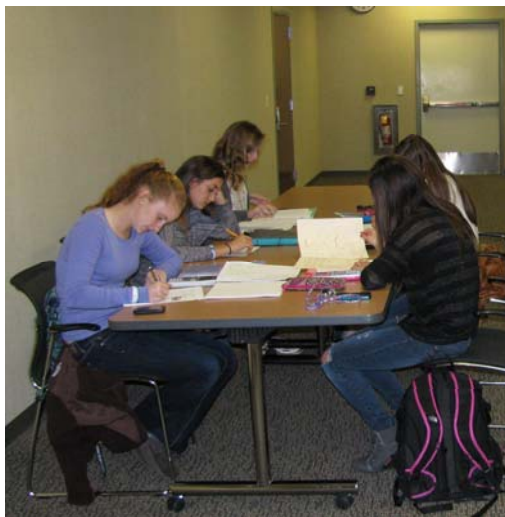
Last year, community, civic and non-profit organizations booked our program rooms over **450** times. Additionally, some of these sessions have resulted in co-sponsorship of programs and community partnerships.

Shared Resources:

In 2014, nearly **78,000** books, DVDs, CDs and audiobooks were shared with patrons in the SALS/MVLS Library Systems. We actively cooperate with Member Libraries in support of the *Joint Automation Technology Team*.

Public Computers:

The Library has **44** computers and laptops for public use. Patrons used our computers nearly **56,000** times this past year. We have **6** iPads in our Children's Library for use by our youngest patrons exposing them to touch screen technology.



Financials

2014 Annual Report

Partnerships with community partners resulted in some memorable programs in 2014. These programs support our mission and goals to provide diverse cultural and educational programs to our community.

2014 Revenues

Town of Clifton Park	\$2,693,686
Town of Halfmoon	1,208,913
Grants	21,304
State Funding	27,583
Donations	7,879
Fees	93,625
Interest	11,675
Total Revenues	\$4,064,665

2014 Expenses

Salaries	\$1,596,552
Benefits	493,756
Collection	338,571
Facility & Equipment	246,152
Operations	505,309
Bonds	765,013
Surplus	119,312
Total Expenses	\$4,064,665



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