

Clifton Park-Halfmoon Public Library 2015 Annual Report



What Does the **FUTURE** Look Like?

475 Moe Rd. Clifton Park, NY 12065 | 518.371.8622 | www.cphlibrary.org

From the Board of Trustees President:

The Library is an invaluable resource for our rapidly growing and increasingly diverse community and the services and programs it provides ensure that all patrons, both devoted and newcomers, feel welcome. The beautiful library facility stands as a welcoming beacon in the community and has become a place of pride.

Many of the Library's services and programs are aimed at fostering community connections and being receptive to patron's needs. Whether it is the award winning Tuesday Bridges partnership with Saratoga Bridges, Code Crew computational learning teams, Crossing Cultures Tea events or the Martin Luther King Jr. Day of Service, the Clifton Park-Halfmoon Public Library strives to engage all and nurture a strong sense of community.

Library staff show incredible creativity in the programs they host; using books to turn the library into a mini-golf course, creating a superhero training academy for our young super readers or transforming the library into a galaxy far, far away for the Star Wars Extravaganza. Patrons are surprised and delighted to see what their library has become, which keeps them coming back for more. The Library also supports STEM education, engaging students throughout the community with innovative programs such as SCRATCH Camp, Code Crew and Makerspace programs.

The Library demonstrates leadership. A recent partnership with CAPTAIN Youth and Family Services and their CAPTeens to host a forum to help the community address the difficult issue of the growing heroin epidemic.

The Board of Trustees is working hard to provide the best possible services and create a vibrant future for the community. In order to accomplish this goal, the Board is undertaking a comprehensive strategic planning process which will engage all sectors of the community - citizens, businesses, government and education. This process will initiate meaningful conversations among community members ensuring the Clifton Park-Halfmoon Public Library continues to meet and exceed the needs of the community.

Jason DiGianni, President



2016 Board of Trustees

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2015 By the Numbers

Visitors to the Library:

In 2015, on average 1,189 visitors came through the doors each day. **378,000** patrons visited the Library via our website, www.cphlibrary.org

Collection and Cardholders:

Nearly **10,000** items were added to the collection in 2015. **848,000** items were borrowed. On average, our **45,932** active cardholders borrowed **18** items each.

Programs:

Last year over **26,500** people attended **1,118** programs for children, teens and adults. Nearly **1,450** patrons attended **over 80** English Language Learner programs in 2015. We offered **43** Digital Literacy programs during the past year.

Reference & Digital Literacy Questions:

Over 47,000 reference questions were answered in 2015. **126** Tech Tutoring appointments were provided this past year, enabling patrons to address a particular question at length or to learn a new computer or technical skill.

Digital Resources:

The Library has **54** computers, laptops and iPads for public use. Patrons used our computers nearly **54,800** times this past year. **Nearly 44,000** sessions were logged into the Library's wireless system.

Room Use:

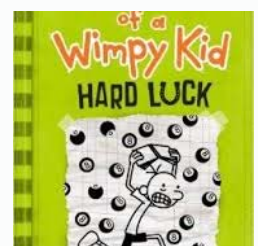
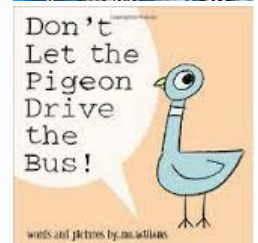
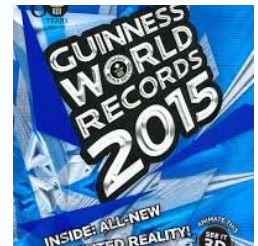
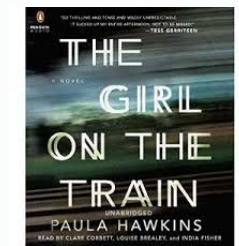
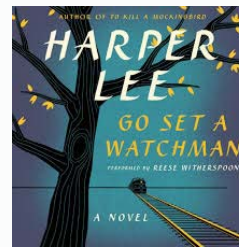
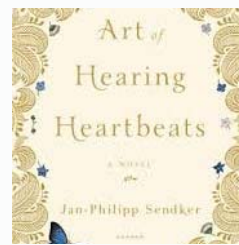
Last year, community, civic and non-profit organizations booked our program rooms over **450** times. Additionally, some of these sessions have resulted in co-sponsorship of programs and community partnerships.

Shared Resources:

In 2015, over **94,500** books, DVDs, CDs and audiobooks were shared with patrons in the SALS/MVLS Library Systems. We actively cooperate with Member Libraries in support of the *Joint Automation Project*.

Summer Reading:

Over 1,000 children participated in the library's three Summer Reading Clubs, and **recorded 341,288 minutes of reading**. In addition, **54 teen volunteers** logged over **761 hours** reading to younger children and helping in programs.



Top Circulating Items at the Clifton Park-Halfmoon Public Library in 2015

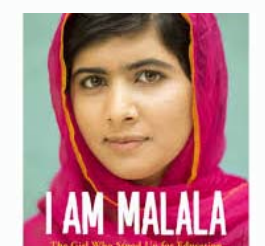
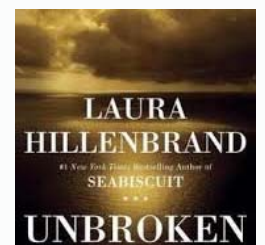
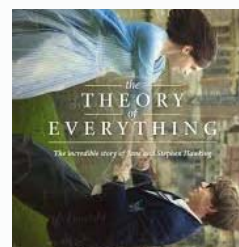
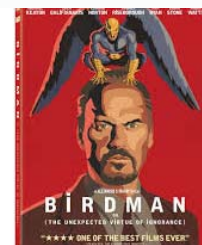
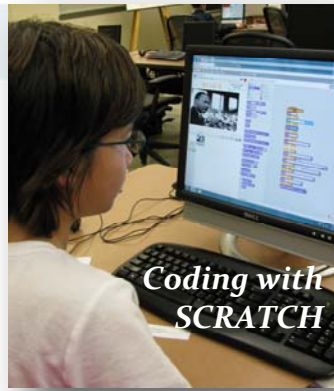


Photo Highlights from 2015



Crossing Cultures Luncheon



Coding with SCRATCH



Hero Training Camp- SRC Kick-off



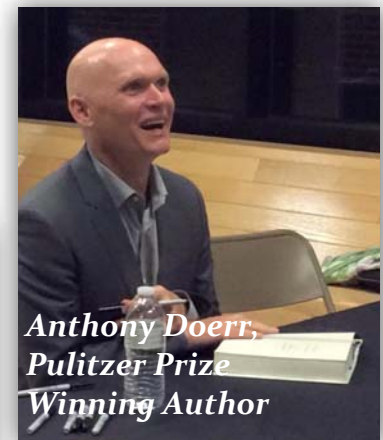
MLK Day of Service



Mini-Golf in the Library



Tech Tutoring



Anthony Doerr, Pulitzer Prize Winning Author



Farewell to Downton Abbey



Local Author Fair

Financials

2015 Annual Report

2015 Revenues

Town of Clifton Park	\$2,728,213
Town of Halfmoon	1,246,811
Grants	27,982
State Funding	30,110
Donations	3,383
Fees	93,935
Interest	4,035
Total Revenues	\$4,134,509

2015 Expenses

Salaries	\$1,726,200
Benefits	468,248
Collection	366,880
Facility & Equipment	220,874
Operations	495,826
Bonds	761,043
Surplus	95,438
Total Expenses	\$4,134,509